

**CYNGOR SIR POWYS COUNTY COUNCIL.
BOARD PORTFOLIO HOLDER DECISION**

REPORT BY: Chris Jones – Head of Leisure & Recreation

SUBJECT: Youth Service – Letting Charges 2011/12

REPORT FOR: Decision

1.0 INTRODUCTION

- 1.1 Members are requested to consider and approve the letting charges for Youth and Community Centres for the financial year 2011/12. These charges are proposed as maximum charges and have been calculated through consultation with the Departments Finance Team. These will be interim charges as a full cost exercise will be undertaken to reflect the different categories of centres.
- 1.2 The proposed charges are slightly above inflation but reflect the needs of the budget process and in particular the need to offset centrally imposed 'efficiency' savings. Compared to other comparable venues these prices are still competitive.
- 1.3 Historically favourable discounts have been extended to individual community groups at all centres. This will continue until a comprehensive review is undertaken.
- 1.4 A full set of fees and charges are attached for consideration (Appendix 1).

Recommendation:	Reason for Recommendation:
That Members consider and approve the Youth Centre Letting charges for the Youth Service for the financial year 2010/11.	To enable new fees and charges to be implemented from the 1 April, 2011.

Relevant Policy (ies):			
Within Policy:	Y / N	Within Budget:	Y / N

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